

CYPE savings over 2022-25

The Medium Term Financial Strategy commits the directorate to making savings of £14.176m over 2022-25 as follows:

2022/23	2023/24	2024/25	Total
£000s	£000s	£000s	£000s
9,474	3,072	1,630	14,176

The details published in the cabinet budget reports in March 2022 is shown in the next slide

Saving Proposal Name	22/23	23/24	24/25	Total
	£000s	£000s	£000s	£000s
Reconfiguration Of Early Help Services	185	-	-	185
Review Of Children With Disabilities Care Packages	384	384	-	768
Reduction In Spend on Children In Care	1,654	1,385	-	3,039
Review Support For Young People Where Appeal Rights Exhausted	560	142	-	702
Improve Practice System Efficiency	1,450	385	-	1,835
Review Children's Centres Delivery Model	240	-	-	240
Reduce Non-Statutory Education Functions	221	-	-	221
Fees And Charges	1	-	-	1
Increase the Education Traded Offer	65	65	-	130
Youth Service review	-	392	-	392
Additional Grant Income - Staying Put	400	-	-	400
Implementation of new senior structures	91	-	-	91
Contract Savings	71	-	-	71
Previously Applied Growth reduction	3,000	330	330	3,660
NHS Funding	790	-	-	790
Refocusing Public Health funding - New Youth & Wellbeing Offer	300	-	-	300
Refocusing Public Health funding - Parenting Programmes	100	-	-	100
Increase in fees and charges	6	-	-	6
Refocusing Public Health funding - Parenting Programmes	-	465	-	465
Develop Family Support Centres and introduce external funding	-	-	1,300	1,300
Children, Young People & Education Savings 2022-25	9,474	3,072	1,630	14,176